

# Annual Report 2018



### Purpose

The Blue Room Theatre enables the development of local performing artists by providing a venue, resources and support to create and produce their work.

### **Our Vision**

To strengthen the Western Australian theatre sector through our program and be recognised as the preeminent organisation in Australia for independent artists to make and present their own work.

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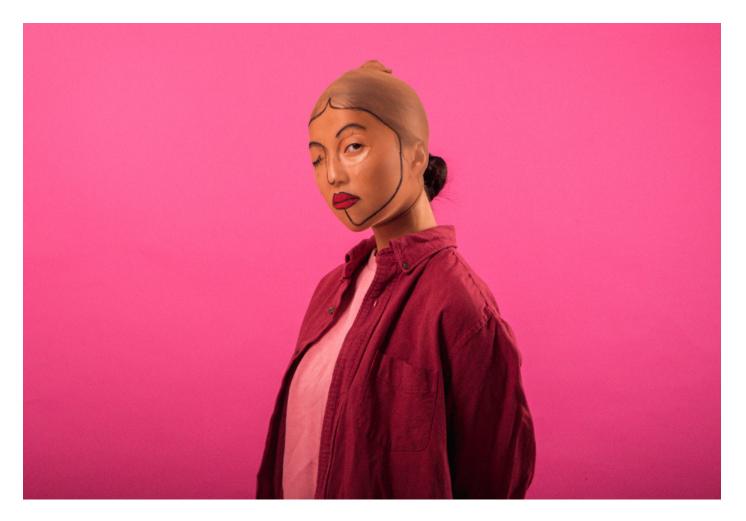
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#### **IMAGE CREDITS**

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### **Overview**

The Blue Room Theatre is a trading name of the Performing Arts Centre Society (PACS), incorporated in 1989 by Perthbased theatre artists to support development opportunities for professional theatre practitioners and generate communication and networking opportunities across the sector.



The state government-owned heritage building Arts House is the home of The Blue Room Theatre, and it is shared with youth arts advocacy body Propel Youth Arts WA. The Blue Room Theatre spaces include: two intimate black box theatres; two rehearsal rooms; a kitchen; the main office and box office; a bar; and backstage facilities.

The artist is at the heart of the organisation. The Blue Room Theatre is a creative hub servicing the needs of theatre artists through support (financial and in-kind), resources, opportunities, advocacy, information and advice.

The Blue Room Theatre development seasons were established in 1994; artists apply to a peer assessment panel for the opportunity to present a three-week season with all venue and rehearsal hire, lights and sound equipment subsidised, and 80% of the box office. These 14 productions each year are the organisation's core activity. The selection criteria for development seasons are as follows: it must be a new work; a work that has not been produced in WA; or, an innovative interpretation of an existing text. Summer Nights is a hand-crafted program of performances, which have shorter runs, that was established in 2009 and has been presented as part of FRINGE WORLD since 2012. Summer Nights includes a mix of local, national and international work, with a minimum 50% of the program being WA-led productions. In 2018, Winter Nights was established as a mid-year festival for theatre experimentation and ideas, with a program of works-in-process and artist-led talks and forums.

The Blue Room Theatre is committed to the continuous professional development of artists. Practical skill and career development workshops are integrated within The Blue Room Theatre programs or offered in partnership with other organisations and artists. The Blue Room Theatre advocates for independent artists from a broad and representative membership base. As an organisation, The Blue Room Theatre seeks to provide cultural leadership for its community.

## **Our Values**

### **Productive**

We provide bang for buck. Our organisation and venue is a thriving artistic hub that uses all its funding, human and social resources for the maximum benefit of independent artists in WA.

### Accessible

Our venue and office doors are open to a broad and diverse range of artists and audiences.

### Creative

We embrace the new and thrive on the dynamic exchange between the board, programming panels, staff, artists, and the wider community.

### **Supportive**

We exist for performing artists as creators and producers of their own work; we listen and respond to their needs and interests and support them in creating new work and new ways of making work.

### **Sustainable**

We recognise our responsibility to pursue ethical and sustainable business practices in human resources, organisational planning and environment as part of a global community.

### **Trusting**

Our organisation is built on a symbiotic relationship with independent performing artists. We rely on artists to create work in our space to fulfil our purpose, confident that artists will treat our resources, opportunities and reputation with respect.

## 2016 – 20 Goals

1. To be a leading example of sustainable business practice for the performing arts.

2. To provide high quality professional development and presentation opportunities for independent performing artists.

3. To ensure diverse and widespread reach.

## Chair's Report

## Shane Colquhoun



2018 was a prolific and successful year at The Blue Room Theatre!

I was proud to become Chair of PACS at the 2018 AGM after previous Chair Libby Klysz reached the end of her term. On behalf of the Board and our members, I thank Libby for her time as chair of the Board and acknowledge her significant contribution over many years. At the same time, we welcomed a number of new Board members: Liesbeth Goedhart, Izzy McDonald, Emma-Jane Morcombe and Katt Osborne. They are welcome additions to the Board, bringing a range of experience and skills and representing our membership. I am very lucky to lead a highly engaged and proactive Board and I thank each of them for their considerable contribution to The Blue Room Theatre.

We wish to acknowledge the generous support of our key government partners, The WA Department of Local Government, Sport and Cultural Industries, the City of Perth and the Australia Council for the Arts. The support of these three levels of government reflects our mission to contribute to the culture of Perth and WA as well as support well developed work and artists who go on to have a wider national impact.

Additional support from Lotterywest in 2018 allowed us to make a timely update to our brand and website. We welcomed a new design partner, Terms of Service, and continued to enjoy the support of the Alex Hotel, David Mullen Wine Agency and Scott Print. To all our sponsors, we very much appreciate your support.

We are ever-thankful to the members and supporters who took the opportunity to donate to The Blue Room Theatre throughout the year. We were especially heartened to raise \$18,000 through our giving campaign to run a yearlong professional development lab for eight young culturally and linguistically diverse or Aboriginal or Torres Strait Islander theatre artists throughout 2019. Our aim is that Assembly will be the first among many proactive steps over coming years to ensure The Blue Room Theatre truly represents the diversity of our sector and community.

The Board offers enormous thanks to the staff of The Blue Room Theatre lead by our talented and unflappable Executive Director Julian Hobba. The team work hard to support artists and make members and audiences feel at home.

Lastly, can I say thank you to our members, artists and audiences who engage with The Blue Room Theatre with commitment and love. You are the reason we continue to work so hard to ensure The Blue Room Theatre is your go to place for all things theatre in Western Australia.

SHANE COLQUHOUN Chair

## Executive Directors Report

### Julian Hobba



2018 began with a bumper Summer Nights, including a show in a rooftop swimming pool, and concluded with a speak easy in the Main Space featuring some of Perth's most loved theatre talents. With 44 seasons of work presented, 127 professional development opportunities and 21,227 attendances, 2018 once again revealed the energy around new theatre in Perth.

Through the course of a jam-packed year, some things ended and some things began. 2018 saw the last round of the LOFT program The Blue Room Theatre has delivered since 2015 and which has supported new work including *Project Xan*, *The Irresistible* and *Layla* and *Majnun*. We ran a pilot version of a new mid-year festival of experimentation and ideas, Winter Nights, to coincide with a shift to one main season between April – December in 2019. Over one week, Winter Nights offered 17 events including workshops, talks and new works-in-process and laid the groundwork for its future life.

There were myriad special artistic events and projects throughout the year, including *Voices*, a week of forums dedicated to exploring diversity in theatre culture; *Yirra Yaarnz*, two afternoons of public readings of new plays by First Nations writers; and *A Little Tune*. Sixteen productions developed through The Blue Room Theatre enjoyed presentations beyond our walls.

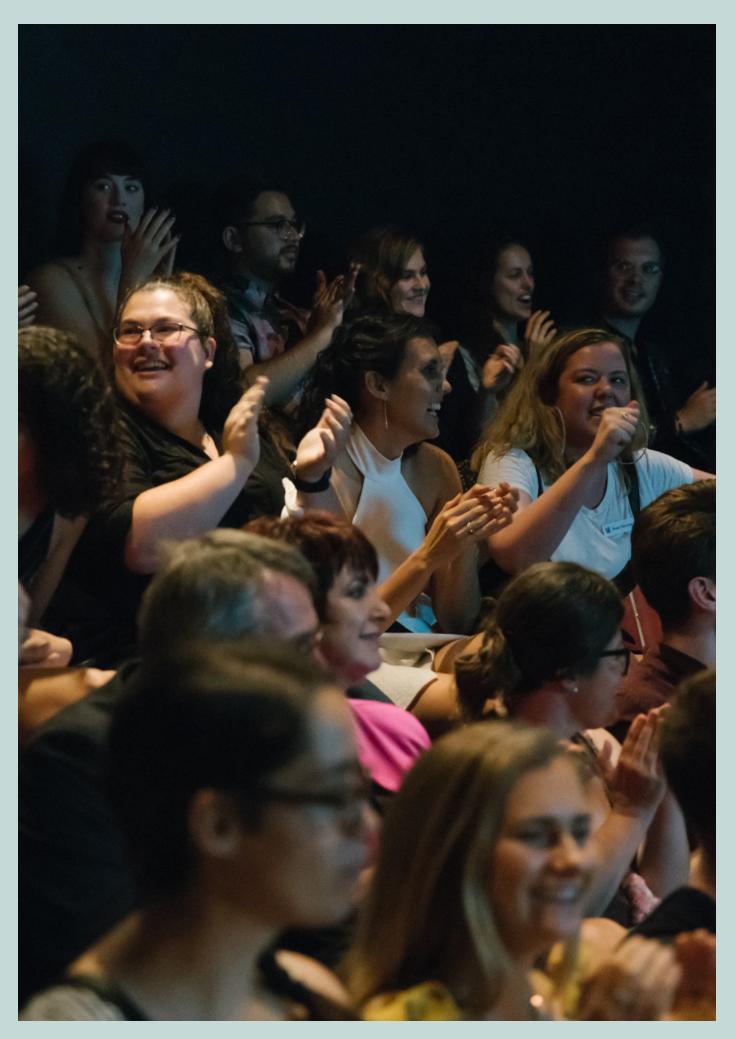
We thank the many partners who helped us deliver so many presentations and development opportunities in 2018, including FRINGE WORLD, State Theatre Centre of WA, Perth Festival, Yirra Yaakin, Black Swan State Theatre Company, CAN, Centre for Stories, Barking Gecko Theatre, WAAPA, Curtin University and the Minderoo Foundation.

A huge thank you to all of the staff of The Blue Room Theatre for their incredible work throughout 2018. Thanks also to our engaged and supportive board members.

Especially, though, thank you to the artists and audiences who activate and enliven our venue. We exist to enable the inspiration and hard work of local theatre artists and they remain at the core of our mission. There is no place like The Blue Room Theatre.

That

JULIAN HOBBA Executive Director



## **SUMMER NIGHTS 2018**

Summer Nights 2018 brought together 30 diverse works to showcase the best in theatre and performance both internationally and locally. It was an ambitious program, with events both inside the walls of The Blue Room Theatre and outside; works were presented in two spaces at the State Theatre Centre of WA and even farther afield in the pool of COMO The Treasury hotel.

Dance and storytelling sat alongside gender bending comedy and daring intercultural performance, and home-grown trailblazers made their mark and trialled new and exciting ideas. 196 sessions of performance brought in over 10,000 patrons, and resulted in a total attendance of 73.7% of capacity, and a gross box office income of \$152,558. Summer Nights 2018 included five accessible events through Auslan interpretation and audio captioning.

Highlights of the season include; the international hits *JOAN* from Milk Presents, *FLEABAG* from DryWrite & Soho Theatre,

and *Power Ballad* from Julia Croft & Zanetti Productions, delighting audiences and critics alike. Local artist Matt Penny took out the Blaz Award for New Writing for his magical show *Find the Lady*, as well as being nominated for the prestigious Martin Sims Award. Summer Nights 2018 saw the first productions from three exciting new local companies, Static Drive Co, Bow & Dagger and Squid Vicious, and other highlights included sold-out seasons of *Banned* (Mudskipper Productions), *52 Hertz* (Beyond The Yard) & *Sudden Skies* (Blank Space Productions), all led by local, emerging artists.

Earning the FRINGE WORLD Award for Best Independent Program for the seventh year running, and scoring the Award for Best Independent Venue for the first time too, Summer Nights 2018 continued to deliver the high quality FRINGE WORLD festival experience audiences and artists have come to expect.

"Summer Nights is by far the best fringe theatre I have been involved in...I would not come across for Fringe World if I were not part of the Summer Nights Program. The Fringe World Festival is great, but I come for The Blue Room Theatre. I doubt that I am alone in this."

**WIL GREENWAY** (*Wil Greenway: the way the city ate the stars*) "From kind words and good advice to practical support and tough love the whole team know how to help and give you what you need to succeed. The Blue Room Theatre and Summer Nights are vital to the development of arts in WA. I cannot ever thank them enough!"

**EMILY STOKOE** (*Minus One Sister*)



**19 WEEKS** Emily Steel (SA)

**52 HERTZ** Beyond The Yard (WA)

A NIGHT OF... The Blue Room Theatre Summer Nights (WA)

ABOVE THE MEALY-MOUTHED SEA Unholy Mess (UK)

BANNED Mudskipper Productions (WA)

BUTT KAPINSKI Hey Boss (USA)

CARDBOARD KINGDOM Riptide & Mandurah Performing Arts Centre

CULL The Very Good Looking Initiative (VIC) FEEDBACK sandpaperplane (WA)

FIND THE LADY Matt Penny (WA)

FLEABAG DryWrite & Soho Theatre (UK)

GODEATGOD Squid Vicious (WA)

JOAN Milk Presents, in association with Derby Theatre (UK)

JOSEPHINE! Second Chance Theatre (WA)

LESS LIGHT Lazy Yarns (WA)

MADAME NIGHTSHADE'S POISON GARDEN Anna Thomson (VIC) MICROMOVE The Blue Room Theatre Summer Nights (WA)

MINUS ONE SISTER

NIGHT SWEATS Static Drive Co (WA)

SALT. (WA)

POWER BALLAD Julia Croft & Zanetti Productions (NZ)

**SEVENTEEN** Turquoise Theatre (WA)

SLAP AND TICKLE The Kabuki Drop & WAYJO (WA)

SUDDEN SKIES Blank Space Productions (WA)

**THE BEAST AND THE BRIDE** Bow & Dagger (WA) **THE BIG DARK** Rhiannon Petersen (WA)

THE WIND IN THE UNDERGROUND New Ghosts (NSW)

THE YONDER NORMAL CHILDREN (VIC)

TOHU Sharon and Omer Backley-Astrachan (NSW)

WHEN OUR MOLECULES MEET AGAIN Stuart Bowden (VIC)

WIL GREENWAY: THE WAY THE CITY ATE THE STARS Deadman (VIC) The Blue Room Theatre's development seasons exist to support new works made by artists, and to foster further professional development for all involved.

The total capacity reached across both 2018 development seasons was 75.7%, a 1.7% increase from 2017 figures. Gross box office income was \$150,359.

Productions in 2018 included three Auslan interpreted performances, nine productions created and led by local, emerging artists, 11 original works, and six productions that developed new, cross or hybrid artforms. Culture Counts was once again utilised in 2018, with an average score of 83% across the dimensions of distinctiveness, rigour and local impact.

"Working on a show in The Blue Room's Theatre's Development Program has provided us as theatremakers with the opportunity to develop our craft and gain invaluable experience. The Blue Room has created a supportive culture for theatre-makers to grow, by giving advice, assistance and a wealth of knowledge. Working with The Blue Room inspires evocative, timely and relevant works, giving Western Australian artists the opportunity to create original, independent work."

### APRIL

## JULY



Hold Your Breath (Count to Ten) Antifragile | 23 April – 12 May In an extremely personal and revealing work, emerging artist Daley King used theatre to explore his relationship with physical and mental illness.

Working with local director Susie Conte, *Hold Your Breath* reached out to many audience members who felt connected to the subject matter.



#### Hive Mind | Rorschach Beast 1 May – 19 May

*Hive Mind*, the third production from local company Rorschach Beast, was a play exploring obsession, community, and belief systems. With a team populated by a large number of emerging artists, this production also saw strong attendance from youth audiences.



#### Tale of Tales | Bow & Dagger 22 May – 9 June

Winner of the Best Production for 2018, this combination of shadow puppetry and storytelling wowed audiences with its heartfelt blend of WWII, Italian fairy tales and the family history of core creative Clare Testoni. This production had one of the highest attendances by culturally and linguistically diverse audience members of the year.



#### The Edge | Catface Productions 29 May – 16 June

Originally staged in Malaysia, *The Edge* was a musical that dealt with the aftermath of suicide and the responsibility of those left behind. This Australian premiere featured a cast of local performers and creatives, and showed a strong outer metro attendance rate within its audiences, as well as bringing many new patrons into the venue.



#### HIRO: The Man Who Sailed His House | Samantha Chester 19 June – 7 July

*HIRO* used text, physical theatre and puppetry to tell the incredible story of Hiromitsu Shinkawa, who survived the 2011 Japanese tsunami by sailing his house. A collaboration between established artists Samantha Chester and Humphrey Bower, this production achieved 97% audience attendance and won the award for Overall Design.



#### Banned | Mudskipper Productions 2 July – 14 July

After its sell-out season as part of Summer Nights, this debut script from Aboriginal playwright Barbara Hostalek returned to The Blue Room Theatre as part of NAIDOC week 2018. With a high ratio of Aboriginal or Torres Strait Islander attendance amongst its audiences, this was a thoughtful examination of reconciliation and forgiveness.



## AUGUST

### DECEMBER



#### Threshold | The Boston Curse 7 August – 25 August

Threshold was a biting critique of journalism and the treatment of asylum seekers in Australia, written by local playwright James Palm and directed by Bridget Le May. Threshold won the Audience Development Award due to the large amount of new patrons the production brought to the venue, as well as strong outer metro attendance.



#### Unveiling: Gay Sex for Endtimes | Renegade Productions 14 August – 25 August

Remounted after the season was cut short in 2017, *Unveiling* examined the search for ecstasy and utopia, and used the *Book* of *Revelation* to do so. Ambitious in its post-dramatic, multimedia format, this production achieved 90% capacity and a high level of attendance from people with disabilities.



#### The Inconsequential Lives of Little Fish | Frieda, Sam & Friends

#### 4 September – 22 September

Developed as part of the Black Swan Emerging Writers Group, this pantomime love story by Frieda Lee tackled the treatment and living conditions of fishermen in South East Asia. Co-performed by Samuel Hayes and supported by a strong team of emerging artists, this production moved audiences and provoked discussion around ethics and accountability.



#### Court My Crotch | FUGUE 18 September – 6 October

Queer performance maker James McMillan added to his body of work with *Court My Crotch*, this time looking at gender and sexuality in a high-octane examination of sporting and drag culture. With a team largely comprising young and emerging artists, the devising process included a large amount of community engagement through interviews and research.



Let me finish. | Charlotte Otton 2 October – 20 October

Let me finish. was a hilarious and thought-provoking power ballad to celebrate the lives of young women in Australia, and the struggles they face. With an overall season capacity of 103.3%, including an added show, this performance had a team made up of 80% young artists and achieved the highest level of youth engagement across the year.



#### Medusa | Renegade Productions x Bow & Dagger | 16 October – 3 November

collaboration between Α established writer Finn O'Branagáin and well-loved director Joe Lui, Medusa was a powerful re-imagining of the Greek myth. Showing strong culturally and linguistically diverse representation within the team, Medusa, though unseated, also attracted a high amount of patrons that identify as having a disability.



Penthouse | Lazy Yarns 30 October - 17 November Originally developed for the Bachelor of Performing Arts showcase 'TILT', Penthouse was redeveloped and presented by a team of local, emerging artists. Examining greed, power and corruption, this young team excelled and performer Isaac Diamond took out the Best Performance Award for 2018, one of the youngest recipients to date.



#### Frankie's | Variegated Productions 13 November – 1 December

Led by Libby Klysz and bringing together some of Perth's most experienced performers and musicians, this theatrical experiment set in a local dive bar was created from scratch every night. With strong outer metro attendance and many culturally and linguistically diverse audience members, this sold out show brought many new patrons to the venue. Winter Nights is a new festival for theatrical ideas and experimentation that enjoyed a pilot program from 31 July – 4 August 2018. As it evolves, Winter Nights will offer development opportunities for artists to explore the concepts and collaborations driving their work. It aims to bring audiences into the creative process of local artists to foster interest in the progression of their work and career. It will also offer artist-driven forums on theatre craft and culture that aim to build momentum for the development of the WA theatre sector and create connections to the industry nationally and internationally.

### PROJECTS

#### **Good Play Club**

Presented in association with Black Swan State Theatre Company, Jeffrey Jay Fowler and guest artist lan Michael lead a conversation about *Kill The Messenger* by Nakkiah Lui.

#### **A Resting Mess**

Daisy Sanders and collaborators took over the Kaos Room with an installation based on movement, stillness and the accumulation of clutter.

#### **Stories Staged**

In association with the Centre for Stories, three established playwrights collaborated with three diverse storytellers to bring their stories to the stage.

#### Playgroup

Five artist groups presented a show or tell of their budding ideas in a fun school environment, and chatted with a panel of Honorary Professors and the classroom audience about what the next step may be.

#### **The Fonder Factory Tour**

A series of workshops concluded with a public showing of the responses that four female dancers had made to the works of four female writers.

#### The Do Not Get Eaten Machine

What's in the bushes? Will it kill me? Writing by Jeffrey Jay Fowler served as the soundtrack to a new dance work choreographed by Shona Erskine and performed by Storm Helmore.

#### Let Me Hear Your Body Talk

Following the presentation of the two works that wove words and movement, a facilitated panel looked at the intersection of dance and theatre.

#### Post Dramatic Theatre Making

A group of theatre-makers worked with renowned artist Daniel Schlusser over the course of a week, and presented the result of their explorations in a showing at the State Theatre Centre of WA.

#### Text Roulette

Finn O'Branagáin helped selfnominated audience members construct texts that were too difficult to send alone. *Text Roulette* was a study in audience participation and agency that asks the hard questions.

#### The Town

Katt Osborne and Tyler Jacob Jones teamed up to create a new children's musical with support from Barking Gecko Theatre, exploring how to be both vulnerable and brave all at once.

#### Get To Know lain Grandage

We had a facilitated conversation with lain Grandage exploring his long creative connection with Western Australia, his new role at the helm of Perth Festival and more.

#### Unrule

The development of Unrule tackled the complicated relationships that women and society have with feminine bodies. Community testimonies, horror stories, and fears in all their grotesque glory.

#### Breaking The(atre) Rules

Unrule's Michelle Aitken and collaborator Charlotte Otton were joined on stage by Joe Lui and visiting artist Daniel Schlusser, to discuss feminist and postdramatic theatre making, facilitated by Frances Barbe (WAAPA).

#### WHOA MAMA!

WHOA MAMA! brought the performative stylings of a gaggle of Perth's theatre professionals at their loosest, to raise funds for Melbourne's La Mama Theatre; hosted by Matt Penny and Libby Klysz. "It was such a pleasure to be able to do a development in a way that values peoples time and enabled me to bring some resources into the room. It's a great way to start making a show and has let me imagine a bigger and richer production."

MICHELLE AITKEN (Unrule)



## LOFT

LOFT is an additional program that has assisted professional theatre projects being developed outside the walls of The Blue Room Theatre through support from the WA Department of Local Government, Sport and Cultural Industries. Initially slated to run from 2015 – 2017, LOFT was extended for one year, with the final round of funding offered in October 2018. Over the course of the program, LOFT has contributed \$453,600 to 12 creative developments and five productions. The following projects saw outcomes in 2018, with the final two funded projects to be delivered in 2019.

#### UNHEIMLICH | Katt Osborne Creative Development (\$30,000)

UNHEIMLICH was a new performance work that delved into the complex web of human psychology and the subconscious forces that live deep within us through theatre, visual art, dance and puppetry.

#### **Girl Rides West | Gita Bezard** Creative Development (\$34,438)

*Girl Rides West* was a play in three parts, a Western influenced experiment in changing style. This dysfunctional family brawl told the story of reinvention, self-obsession and Kitty, who tried to escape the lot of them.

Audioplay: The Turners | Sidepony Productions Creative Development (\$15,257)

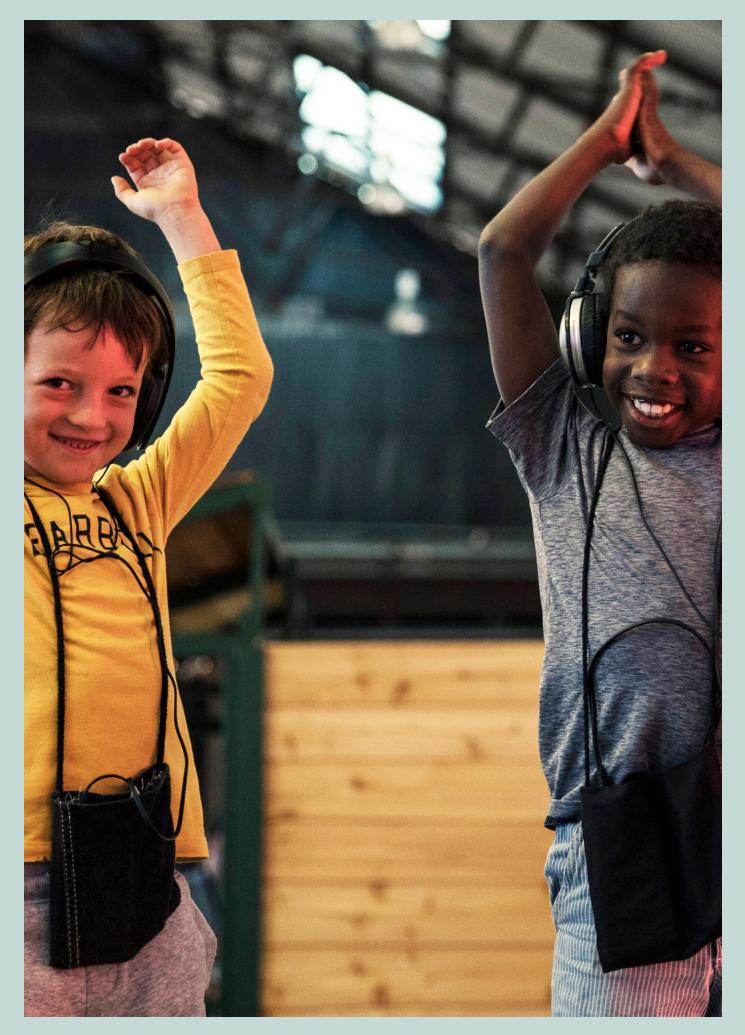
A new series based on Mick Elliott's books *The Turners*, the audioplay was specifically designed for small groups of kids and was versatile enough to be played in theatres, schools or homes.

#### CATCH! | Maxima Circus Creative Development (\$26,500)

With a fusion of art forms, *CATCH!* was an accessible, entertaining, fun-filled and also 'thoughtful' circus theatre work for young audiences and their families, engaging with issues and emotions faced by very young children.

"The LOFT funding was a major factor in the success of this project – allowing us to bring in the artists we needed to really explore new creative territory and deliver a production of the highest possible quality."

**GEMMA PEPPER** (Audioplay: The Turners)



## **AWARDS AND TOURING**

### THE BLUE ROOM THEATRE AWARDS

#### **BEST DESIGN**

WINNER: Overall Design – HIRO NOMINEES: Overall Design – Tale of Tales James McMillan: Set – Court My Crotch Bryan Woltjen: Set – Frankie's

#### JUDGES AWARD

**WINNER:** Let me finish. for the personal and political, intimately and authentically told. **NOMINEES:** Barbara Hostalek (Banned) for an outstanding breakout script. *Frankie's* for a joyful celebration of craft, lovingly executed.

#### **BEST PERFORMANCE**

**WINNER:** Isaac Diamond – *Penthouse* **NOMINEES:** Humphrey Bower – *HIRO* Clare Testoni – *Tale of Tales* The Ensemble – *Let me finish.* 

#### **BEST PRODUCTION**

WINNER: Tale of Tales – Bow & Dagger NOMINEES: HIRO – Sam Chester Let me finish. – Charlotte Otton

#### **BEST MARKETING & PUBLICITY**

WINNER: Frankie's – Variegated Productions NOMINEES: Court My Crotch – FUGUE Let me finish. – Charlotte Otton

#### **BEST HOST**

WINNER: Frankie's – Variegated Productions NOMINEES: Court My Crotch – FUGUE Let me finish. – Charlotte Otton

#### **BEST PRODUCTION TEAM**

WINNER: Frankie's – Variegated Productions NOMINEES: Tale of Tales – Bow and Dagger HIRO – Sam Chester Unveiling – Renegade Productions

#### AUDIENCE DEVELOPMENT AWARD

**WINNER:** *Threshold* – Blank Space Productions **NOMINEES:** *The Edge* – Catface Productions *Let me finish.* – Charlotte Otton

MEMBERS CHOICE Joint Winners – Frankie's & Let me finish.

### **FRINGE WORLD AWARDS**

BLAZ AWARD Matt Penny for *Find the Lady* 

MARTIN SIMS AWARD (Nominated) Matt Penny for *Find the Lady* 

MELBOURNE FRINGE TOUR READY AWARD Michelle Aitken for *Future's Eve* 

**BEST INDEPENDENT PROGRAM** Summer Nights presented by The Blue Room Theatre

**BEST INDEPENDENT VENUE** The Blue Room Theatre



## **PAWA 2018 AWARD NOMINATIONS**

The PAWA Awards for 2018 will be presented on 29 April 2019, after this annual report has gone to print. Productions supported by The Blue Room Theatre have received 36 nominations across 12 categories. Winners will be available on the Performing Arts WA website after the event. We have our fingers crossed for all nominated artists across all categories and are proud to support PAWA to deliver these awards recognising achievement in the sector.

## SHOWS ORIGINALLY SUPPORTED BY THE BLUE ROOM THEATRE, WHICH WENT ON TO ADDITIONAL PRESENTATION IN 2018

*Monroe & Associates* by The Last Great Hunt | Sydney Festival

FAG/STAG by The Last Great Hunt | Griffin Theatre Company

The Man and the Moon by Variegated Productions | Subiaco Theatre Festival

Find the Lady by Matt Penny | Subiaco Theatre Festival

*Tissu*e by Static Drive Co | Subiaco Theatre Festival Interrupting a Crisis by Ribs | Subiaco Theatre Festival

*Bus Boy* by Rorschach Beast | Brighton Fringe & Subiaco Theatre Festival

The Irresistible by Side Pony Productions and The Last Great Hunt | Australian Performing Arts Market

*Unveiling* by Renegade Productions | Bondi Feast

Alone Outside by Liz Newell | Melbourne Fringe The One by Jeffrey Jay Fowler by Whiskey & Boots | Melbourne Fringe, and tours to Bunbury, Beverly, Kalamunda and Margaret River

The Adventures of Alvin Sputnik: Deep Sea Explorer by The Last Great Hunt | Edinburgh Fringe, HotHouse Theatre

The Ballad of Frank Allen by Weeping Spoon | FRINGE WORLD, Adelaide Fringe & New Zealand Fringe The Turners by Sidepony Productions | Sydney Writers Festival & AWESOME Arts Festival

You Know We Belong Together by Black Swan State Theatre Company | Perth Festival

## **SERVICES & RESOURCES**



As a member based organisation, The Blue Room Theatre continues to provide invaluable services and resources to independent performing artists and members through the provision of in-kind or significantly subsidised access and hire, as well as administrative, producing, marketing and technical support. In 2018 there were 507 financial members, the full list of whom can be seen on page 22 -23.

### Hire

In 2018 The Blue Room Theatre continued to engage with tertiary institutions to deliver public performance programs showcasing the work of graduating students. For the sixth consecutive year, The Blue Room Theatre hosted Curtin University's Stage One, showcasing a cast of emerging artists in *In Case of Emergency* by Jeffrey Jay Fowler. We were also proud to partner with WAAPA for the fourth year of *TILT*, an original program of self-devised and directed works created and performed by 20 final-year Bachelor of Performing Arts students. A total 4,664 hours of in-kind room and rehearsal space hire was provided to development season productions and events to support the sector.

### AUSPICE

In 2018 PACS once again offered auspice services to professional theatre artists who did not have the support of a funded company structure. As an incorporated body, PACS ensures all auspiced productions maintain public liability insurance, worker's compensation and superannuation payments for all artists involved, and ensures the completion of their financial acquittal to the funding body.

### PROJECTS AUSPICED BY PACS IN 2018

#### **NO TITTES**

Charlotte Otton | Propel Youth Arts YCulture Metro \$3,000

#### MINUS ONE SISTER Emily Stokoe | Propel Youth Arts YCulture Metro, \$3,000

JOSEPHINE! Second Chance Theatre | Propel Youth Arts YCulture Metro \$3,000

#### **HOUSE OF JOYS**

KAN Collective | Propel Youth Arts YCulture Metro \$3,000

#### **COURT MY CROTCH**

FUGUE | Propel Youth Arts YCulture Metro \$3,000

#### THE SOUND OF TREES

Rebecca Riggs-Bennett | Propel Youth Arts YCulture Metro \$3,000

## **PROFESSIONAL DEVELOPMENT**

#### **MENTORSHIPS**

48 mentorships, internships or residencies were offered over the course of 2018. These included \$500 mentorship funds accessible by development season artists to upskill their teams, a Producing Intern who worked in the office over the course of several months and 21 dance and theatrical mentorships across *MicroMove* and *A Night Of...* as part of Summer Nights 2018.

#### **WORKSHOPS**

Summer Series offered five workshops from touring artists programmed as part of Summer Nights, for a total of 59 participants. Also, as part of Winter Nights, Melbourne based artist Daniel Schlusser worked with 17 local theatre makers to explore his practice in post-dramatic theatre.

#### **CRITICAL CONVERSATION**

Launched in 2017, Critical Conversation enjoyed its second year as a free, occasional event where local makers could come together to engage in critical discussion about new local work. Each session saw a facilitator lead a discussion comparing two recent performances, and was attended by 56 people across the year.

#### **GOOD PLAY CLUB**

Now in its third year, and in association with Black Swan State Theatre Company, Good Play Club continued to foster conversation and thinking about plays from inside and outside the canon, with discussion led by a guest artist each time. Young Play Club, was once again presented with Propel Youth Arts as part of kickstART festival, after a successful debut in 2017.

#### **YIRRA YAARNZ**

Presented during NAIDOC week, *Yirra Yaarnz* showcases the work of Yirra Yaakin's Writers Group, an intensive playwriting course where West Australian Aboriginal playwrights were mentored to respond to NAIDOC's 2018 theme, Because of her, we can.

#### WINTER NIGHTS

Winter Nights had its pilot season in 2018, designed to be a new platform to explore performance practice and ideas and to encourage professional development. See the Winter Nights section on page 11 for more information.

#### FORUMS

The Blue Room Theatre was host to a myriad of forums and information sessions across 2018, including but not limited to a briefing on the new Independent Theatre Guide, a Q&A with Perth Festival artist Jacques Yves, a Q&A on the programming and season changes planned for 2019, and an information session on the Culturally and Linguistically Diverse artist lab 'Assembly' planned for 2019.

### **INDUSTRY PARTNERSHIPS**

Black Swan State Theatre Company Good Play Club

**Centre for Stories** Stories Staged

**Community Arts Network WA** Common Ground Poetry Readings

**Curtin University of Technology** STAGE ONE (In Case of Emergency)

**illUMEnate** Re-imagining the interplay

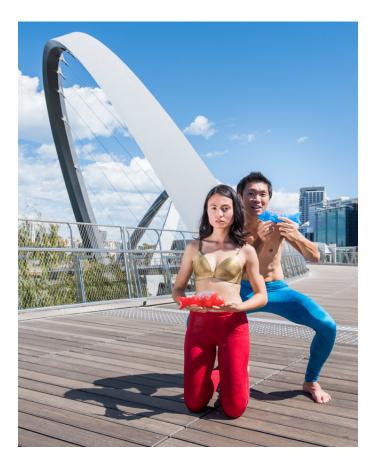
**Propel Youth Arts** Young Play Club

**State Theatre Centre of WA** Summer Nights, Winter Nights

The Cutting Room Floor Playgroup

Western Australian Academy of Performing Arts TILT

**Yirra Yaakin Theatre Company** Yirra Yaarnz and In Conversation with Yirra Yaakin



## **MEMBERS**

#### **FINANCIAL MEMBERS**

Shane Adamczak Gbenga Afolyan **Ben Ainsley** Ben Ainslie **Michelle Aitken Ramiah Alcantara** Jill Aldrovandi **Riccardo Aldrovandi** Natalie Allen Michelle Robin Anderson **Danielle Antaki** George Ashforth Jessie Atkins **Omer Backley-Astrachan** Sharon Backley-Astrachan Andrew Baker Alan Banks **Frances Barbe Michael Barlow** Zoe Barron Nicola Bartlett **Stefania Basile** Aaron Beach Vincent Beales Anthony Beamish **Stafford Beamish Ross Beckett** Skve Beker Milo Bell **Bello Benischauer** Adam Bennett Tate Bennett Caitlin Beresford - Ord James Berlyn Matthew Bermingham Gita Bezard Ann- Marie Biagioni Vickie Billingham **Cicely Binford** John Bishop Henry Boles **Etain Boscato Ravenna Bouckaert Humphrey Bower Michael Bowyer Rikki Bremner Mary Bretherton Richard Bretherton Kaitlin Brindley** Anna Brockway **Stacey Broomhead Emerson Brophy Declan Brown** Sally Bruce **Fiona Bruce** Samuel Bruce Matthew Bryan Daniel Buckle Amelia Burke **Nola Burns Kylie Bywaters** Patrick Cain Mavan Canes **Melissa Cantwell** Adriano Cappelletta

**Eloise Carter** Antonio Casella **Dominic Castledine Courtney Cavallaro Marguerite Chadwick Frauke Chambers Cindy Chandler** Grace Chapple Maeli Cherel Samantha Chester Peter Chikritzhs Sara Chirichilli Nick Choo Grace Chow Madeline Clouston Shane Colquhoun Karen Connolly **Peter Conquest Elizabeth Conquest** Susie Conte Karen Cook Shirley Cooper-Dixon St John Cowcher **George Cowcher** Georgina Cramond **Geordie Crawley** Tamara Creasey Julia Croft Tavah Crothers Maree Cullinan Benj D'Addario Adriane Daff Andrew David **Bonnie Davies** Sally Davies **Rebecca Davis Spencer Davis** Andrew Dawson Isabelle de Casamajor Charl De Wet - Van Wyk Donna Dean Kathleen Del Casale Kevin Della Bosca **Alyssa Dening Paul Desmond Trevor Dhu** Natalie Di Risio Adam di Tullio Nerida Dickinson **Thomas Dimmick Brendan Docherty Chris Donnelly** Anna Dooley **Dylan Dorotich** Daniel Dosek Brenda Downing Margaret Dunlop Trudy Dunn Talitha Dunn Scott Dunning Molly Earnshaw Matt Edgerton Grace Edwards Alex Egloff **Brendan Ellis** Scott Elstermann

Michelle Endersbee Sarah- Jane Erickson Shona Erskine **Joscelyn Evans** Hannah Evelyn **Taylor Everitt** Lucy Eyre Isobel Ferguson Jacob Fiord **Tony Flanagan** Amalia Flanagan Deanna Fleysher Jeffrey Jay Fowler Kelly Fregon Wendy Froude Claudia Fuentes Beltran Sarah Furtner Andrea Gibbs Chelsea Gibson Joshua Gilbert **Cliff Gillam Vivienne Glance** Maddie Godfrey Liesbeth Goedhart Mani Gomes **Barry Gordin** Julie Gordin Paul Grabovac Arielle Gray **Timothy Green** Sharon Greenock Helena Grehan Emma-Jane Grierson Patrick Gunasekera Anne Hairsine Michelle Hall **Rhianna Hall** Naomi Hanbury Sefton Handley Jessica Harlond-Kenny **Paul Harmett Mitchell Harvey Nicole Harvey** Andrew Heard Moira Hearne Louise Helfgott Storm Helmore **Mollie Hewitt Tamsyn Heynes Stephanie Hickey Rachel Hicks** Jane Hille Julian Hobba Lis Hoffmann Zoe Hollyoak **Mia Holton** Laura Hopwood **Barbara Hostalek** David Hough Lenore Howard **Talei Howell-Price** Helen Hristofski Kynan Hughes Colin Hughes Marie-Louise Hunt Megan Hunter

Erin Hutchinson Noemie Huttner-Koros Ana Ika Vanessa Immink Dale Irving **Chris Isaacs** Adam Isitt Teresa Izzard Zac James Jennifer Jamieson Nathan Jamieson Julia Jarel Irene Jarzabek **Tom Jeffcote Grace Johnson Katrina Johnston Madelaine Jones Holly Jones** Alice Jorgensen Jonathan Joyce Victor Kalka Zal Kanga-Parabia Yvan Karlsson Alex Kay Indigo Keane **Nuala Keating** Fay Kennedy Niki Kerridge **Dure Khan** Marlom Khor Peter Kift Georgia King **Daley King** John King Elinor King Yilin Kong **Kirsten Lambert Ross Lambert Craig Lambert Tyler Lambert** Kathryn Langshaw Jacinta Larcombe Sandy Lawrence Jeff Lawrence Simon Lawson **Clare Lawson Bridget Le May** Karen Leary Sebastian Leathersich Frieda Lee **Geoffrey Leeder** John Lewington Izaak Lim Ming Yang Lim Anna Lindstedt Adam Lippiatt Karyn Lisignoli Harriet Lobegeiger Erin Lockver Fiona Logan **Esther Longhurst** Sam Longley Alex Lorian Lisa Louttit Joe Lui Moana Lutton

Philip Lynch Kayla MacGillivray Andrew Macksey **Nick Maclaine** Samantha Maclean Angela Mahlatjie Ryan Marano Sally Martin **Shaun Martin** Jay Masih **Alexandra Mathew Amy Mathews** Jenna Mathie **Sharon Matthews** Philippa Maughan Jim Maureau Scott McArdle Maureen McCann Ralph McCubbin Howell Sue McDonald Isabelle McDonald Scott McDonald **Caitlin McFeat** Vee McGuire **Tristan McInnes** Sandy McKendrick Emily McLean James McMillan Sarah McNeill **Bernard Mearns** Elijah Melvin Leah Mercer Laura Milke-Garner **Roger Miller** Helah Milroy Mindy Min-Swe Philip Miolin Kasiano Mita **Philip Mitchell David Mitchell** Victoria Mitchell Katie Moore **Nelson Moore Teresa Moore Danielle Morache** Sophia Morgan **Christopher Moro** Jo Morris **Rhys Morris** Kyle Morrison **Della Rae Morrison** Kobi Morrison Jessica Moyle Maddy Mullins Tegan Mulvany **Helen Munt** Mikaela Murphy Sian Murphy **Amy Murray Ekrem Muyalim Claire Nankivell Bella Ndavikeze** Alexandra Nell **Rebecca Nelson** Liz Newell **Renee Newman Charley Newton** Kevin Ng Dana Nguyen Luciana Nguyen Sue North

**Colin Nugent** Finn O'Branagain Rowena O'Byrne - Bowland Ellen O'Connor Mariah O'Dea Catherine O'Donoghue Will O'Mahony Harry Oliff **Miles Openshaw** Kathryn Osborne Alicia Osyka Jacqui Otago **Charlotte Otton** Jay Overington Morgan Owen Sophie Paice James Palm Thomas Papathanassiou Kim Parkhill Tanya Payne Matt Penny Poppy Penny Zoe Pepper **Rob Perring Rhiannon Petersen** Joshua Pether **Rosie Pickett Adrian Piers Phoebe Pilcher** Melissa Pilkington Levon Polinelli **Campbell Pollock** Hannah Portwine Isaac Powell Jarryd Prain **Rebecca Price Alexandra Proud** Martin Puchmayer **Timothy Quabba** Lockie Ranson **Brad Raymond Philip Raymont** Melissa Reed Tom Rees Sarah Reuben Liddy Reynolds Sally Richardson Rebecca Riggs-Bennett Aleksandra Rnjak Sian Roberts Harriet Roberts **Gemma Robins** Benjamin Rogan Alan Rogers Gary Roscoe **Carole Roscoe** Andrew Ross **Reinette Roux Cass Rowles** Di Rowling Talya Rubin **Phil Rundell** Jessica Russell Amy Russotti Taryn Ryan **Barry Sanbrook Daisy Sanders** Angela Sanderson-Green Linda Savage **Maitland Schnaars Georgia Sealey** 

Taonga Sendama Isabel Seton-Browne **Madeleine Shaw** Zachary Sheridan Sarah Sim Gosia Slawomirski Brett Smith Hannah Smith **Georgia Smith Terence Smith Kristie Smith Evelyn Snook** Stephanie Somerville Maya Soni Louis Spencer John Spurling Harry Stacey **Kay Staples** Martin Staples **Dianah Star** Marshall Stay **Tess Stephenson Kylee Stewart David Stewart Nicole Stinton** Ariella Stoian **Emily Sky Stokoe Stephen Stone Isabella Stone** Mark Storen **Greg Street Phoebe Sullivan** Mary Sullivan Tara Surry **Andrew Sutherland Antony Sutherland** Greg Swensen Gae Synnot **Nicholas Tan Olivia Tartaglia** Alexa Taylor **Declan Taylor** Paul Teraci Julie Teraci **Clare Testoni Mova Thomas Victor Thomas Ben Thomas** Susannah Thompson Amanda Thompson Ellen Thomson Jason Tolj Peter Townsend **Michelle Trainer** Suzanne Tuite Alex Turley **Hellie Turner Steve Turner Courtney Turner** Sara Urban Jackson Used Alison Van Reeken Arnold van Son **Claudia van Zeller** April Vardy **Tiger Varol Tiffany Venning** Emma Vickery David Vikman Cecile Vuaillat Marita Walker

Noni Walker Joshua Walker **Yvette Wall Claire Wallicker** William Walter Jan Walters Mararo Wangai Jessie Ward **Jeffrey Watkins** Linda Watson Amanda Watson Julie Watts **Anthony Watts** Alison Welburn **Rachael West Mitchell Whelan Craig Williams** Jesse Williamson Kate Wilson Elise Wilson Haydon Wilson **Amy Wiseman Brvan Woltien** Tabitha Woo **Robert Woods Rachael Woodward** Ella Wright Kuan-Hsing Wu James Yeremeyev Judy Young **Madeleine Young** 

#### **HONORARY MEMBERS**

**Elwyn Edwards Tony Bonney** Geoff Kelso Monica Main Jay Walsh Jude Leon Mark Newman **Alix Rhodes** Jacquie Stepanoff Helen McDonald Ian Lilburne Julia Moody Kerry O'Sullivan Libby Klysz **Natalie Jenkins** Mick O'Connor Jansis O'Hanlon **Ross Coli Glenn Hayden** 

#### **RECIPROCAL MEMBERS**

AusDance Strut The Big Picture Factory

## **BOARD & STAFF MEMBERS**

### THE BLUE ROOM THEATRE BOARD

SHANE COLQUHOUN Chair: Arts Administration + Government

PHILIPPA MAUGHAN Deputy Chair: Arts Administration + Regional Arts

TANYA PAYNE Treasurer: Finance + Accounting (CPA)

KATT OSBORNE Secretary: Arts Industry + Theatre Maker

EMMA-JANE MORCOMBE Elected Member: Communications

IZZY MCDONALD Elected Member: Arts Industry + Theatre Maker

LIESBETH GOEDHART Elected Member: Philanthropy + Marketing + Arts Administration

VANESSA RAULAND Co-opted Member: Environmental Sustainability + Academic

### THE BLUE ROOM THEATRE STAFF

EXECUTIVE DIRECTOR Julian Hobba

**PRODUCER** Jenna Mathie (until April 2018) Harriet Roberts (from May 2018)

MARKETING AND COMMUNICATIONS MANAGER Ryan Sandilands

VENUE AND OPERATIONS MANAGER Roger Miller

**OFFICE AND FRONT OF HOUSE MANAGER** Sally Martin

ASSOCIATE PRODUCER Harriet Roberts (until April 2018) Samantha Nerida (from May 2018)

FINANCE OFFICER Karen Connolly

2018 SUMMER NIGHTS PRODUCTION MANAGER Joe Lui Shang Yu

2018 SUMMER NIGHTS MARKETING ASSISTANT Samantha Nerida



### **CASUAL STAFF**

Michelle Aitken Zoe Barron Salacia Briggs-Goodridge Holly Garvey Arielle Gray Timothy Green Charlotte Otton Scott McArdle James McMillan Matt Penny Jessica Russell Zoe Street Alexa Taylor

### A BIG THANK YOU TO

The Season and LOFT Assessors The Blue Room Theatre 2018 Award Judges: Peter Kift, James Berlyn, Jo Morris, Andrea Gibbs All our Volunteer Ushers throughout the year Interns

## **GOALS & KEY PERFORMANCE INDICATORS**

| GOAL ONE:<br>To be a leading example of sustainable business practice for the performing arts                 | 2018<br>Target | 2018<br>Actual | 2019<br>Target | 2020<br>Target |
|---|----------------|----------------|----------------|----------------|
| Maintain reserves at 20% (excluding independent producer box office, auspice and LOFT)                        | 20%            | 20%            | 20%            | 20%            |
| Increase hospitality income   | \$128.5K       | \$108K         | \$133K         | \$135K         |
| Increase diverse income streams through sponsorship and philanthropy  | \$51K          | 58K*           | 54K            | 57K            |
| Number of PD opportunities completed by staff and board for TBRT  | 6              | 10             | 6              | 6              |
| Weeks of programming at TBRT venues   | 38             | 38             | 38             | 38             |
| GOAL TWO:<br>To provide high quality presentation and professional development opportunities f                | or independent | performing art | ists           |                |
| New works presented through TBRT annual program   | 34             | 70             | 34             | 34             |
| Creative developments of new work supported by TBRT   | 4              | 18             | 4              | 4              |
| LOFT projects/tours supported, intra/interstate or international  | 2              | 4              | 2              | 2              |
| Workshop attendees satisfied or highly satisfied with workshops   | 80%            | 96.8%          | 80%            | 80%            |
| Season producer satisfaction with the provision of pastoral care provided as part of the presentation program | 80%            | 97.1%          | 80%            | 80%            |
| Number of professional development skills and/or programs delivered to independent artists each year          | 72             | 127            | 72             | 74             |
| GOAL THREE:<br>To ensure diverse and widespread reach   |                |                |                |                |
| ATSI/CALD lead project applicants to presentation programs and LOFT   | 26             | 26             | 28             | 30             |
| Partnerships with organisations that deliver professional opportunities to independent artists                | 4              | 8              | 4              | 4              |
| Works originally supported by TBRT that go on to further interstate or international presentation             | 14             | 16             | 15             | 16             |
|   |                | 24             | 20             |                |

\*\$17k of these donations are held over for Assembly in 2019

### AUDITOR'S REPORT TO THE MEMBERS OF PERFORMING ARTS CENTRE SOCIETY INC

#### **Report on the Audit of the Financial Statements**

#### Opinion

We have audited the financial statements, being a special purpose financial report of the Performing Arts Centre Society Inc ("the Association") which comprises the statement of financial position as at 31 December 2018, statement of comprehensive income and statement of cash flows for the year ended 31 December 2018, notes comprising a summary of significant accounting policies and other selected explanatory information and the statement by the Board.

In our opinion, the accompanying financial report of The Performing Arts Centre Society Inc is in accordance with Division 60 of the Australian Charities and Not-for-profits Commission Act 2012, including:

- giving a true and fair view of the Association's financial position as at 31 December 2018 and of its performance for the year ended on that date; and
- complying with Australian Accounting Standards to the extent described in Note 1, and Division 60 of the Australian Charites and Not-for-profits Commission Regulation 2013.

#### **Basis for Opinion**

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the Association in accordance with the auditor independence requirements of the Australian Charities and Not- for-profits Commission Act 2012 (ACNC Act) ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia.

We have also fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### **Emphasis of Matter - Basis of Accounting**

Without modifying our opinion, we draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared in order to fulfil the financial reporting requirements of Performing Arts Centre Society Inc under the Australian Charities and Not-for-profits Commission Act 2012 and its constitution. As a result, the financial report may not be suitable for another purpose.

#### **Responsibility of the Board**

The Board of The Performing Arts Centre Society Inc is responsible for the preparation of the financial report that gives a true and fair view and have determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the financial reporting requirements of the Australian Charities and Not-for-Profits Commission Act 2012, the constitution and is appropriate to meet the needs of the members. The Board's responsibility also includes such internal control as the responsible entities determine is necessary to enable the preparation of a financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the Board is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the Board either intends to liquidate the Association or to cease operations, or have no realistic alternative but to do so.

#### Auditor's Responsibility for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the registered entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the responsible entities.
- Conclude on the appropriateness of the Board's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the registered entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the registered entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

MOURE STEPHEN'S Junter To

**MOORE STEPHENS** CHARTERED ACCOUNTANTS

**S TAN** PARTNER

Dated this 26th day of March 2019 in Perth, WA

### THE PERFORMING ARTS **CENTRE SOCIETY INC STATEMENT BY THE BOARD**

The Board has determined that The Performing Arts Centre Society Incorporated is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Board, the financial statements and notes as set out below are in accordance with the Australian Charities and Not-for profits Commission Act 2012 and:

- 1. Give a true and fair view of the financial position of The Performing Arts Centre Society Incorporated as at 31 December 2018 and its performance for the year then ended in accordance with the accounting policies described in Note 1; and
- 2. At the date of this statement, there are reasonable grounds to believe that The Performing Arts Centre Society Incorporated will be able to pay its debts as and when they fall due based upon the matters outlined in Note 16 to the financial statements. This statement is made in accordance with section 60.15(2) of the Australian Charities and Not-for profits Commission Regulation 2013 and is signed for and on behalf of the Board by:

**SHANE COLQUHOUN** CHAIR



Dated this 26th day of March 2019 in Perth, WA



## **STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2018**

| CURRENT ASSETS          | 2018 <b>(\$)</b> | 2017(\$) |
|-------------------------|------------------|----------|
| Cash & cash equivalents | 449,764          | 463,287  |
| Trade & other debtors   | 14,471           | 11,659   |
| Stock on hand           | 3,112            | 3,591    |
| TOTAL CURRENT ASSETS    | 467,347          | 478,537  |

### **NON-CURRENT ASSETS**

| Property, plant & equipment | 29,485  | 40,123  |
|-----------------------------|---------|---------|
| TOTAL CURRENT ASSETS        | 29,485  | 40,123  |
| TOTAL ASSETS                | 496,832 | 518,660 |

### **CURRENT LIABILITIES**

| Trade & other payables   | 35,056  | 54,218  |
|--------------------------|---------|---------|
| Grants In Advance        | 253,646 | 257,635 |
| Provisions               | 32,179  | 41,604  |
| TOTAL CURRENT LIABILTIES | 320,881 | 353,457 |
| NON-CURRENT LIABILITIES  |         |         |
| TOTAL CURRENT LIABILTIES | -       | -       |
| TOTAL LIABILITIES        | 320,881 | 353,457 |
| NET ASSETS               | 175,951 | 165,203 |

All notes to these financial statements are available through the ACNC website

## PROFIT & LOSS STATEMENT FOR THE YEAR ENDED 31ST DECEMBER 2018

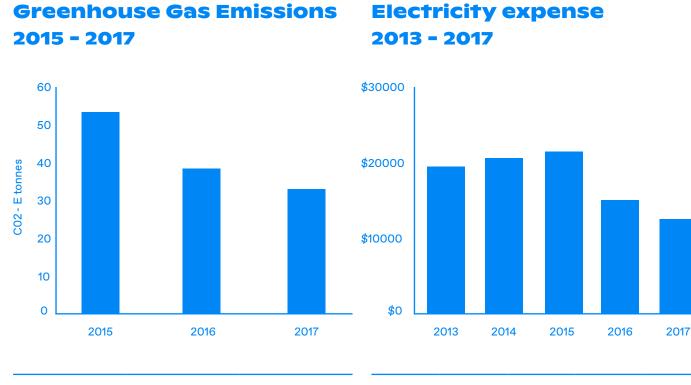
| INCOME   | 2018<br>\$ | 2017<br>\$ |
|--|------------|------------|
| Box Office                                     | 311,597    | 311,106    |
| Fees for Services                              | 98,064     | 24, 658    |
| Merchandising & Retail                         | 107,928    | 112,139    |
| Resources Income                               | 71,886     | 58,466     |
| Other Earned Income                            | 9,244      | 7,689      |
| Australia Council Grant                        | 175,270    | 173,534    |
| Dept Local Govt, Sport and Cultural Industries | 250,000    | 250,001    |
| Project Grants                                 | 122,916    | 169,060    |
| Local Government Grants                        | 55,000     | 72,351     |
| Capital Grants                                 | -          | 13,423     |
| Sponsorships                                   | 28,506     | 29,760     |
| Donations & Fundraising                        | 12,880*    | 45,365     |
| Total  | 1,243,291  | 1,267,551  |

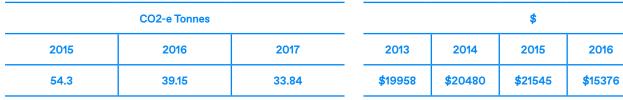
| EXPENDITURES                     | 2018<br>\$ | 2017<br>\$ |
|----------------------------------|------------|------------|
| Staff Expenses                   | 544,081    | 559,553    |
| Venue Expenses                   | 104,299    | 111,302    |
| Program & Production Expenses    | 440,141    | 432,476    |
| Marketing & Advertising Expenses | 87,969     | 79,222     |
| Administration Expenses          | 56,053     | 75,172     |
| Total                            | 1,232,543  | 1,257,725  |
| Total Surplus/(Deficit)          | 10,748     | 9,827      |

\*Total fundraising for 2018 included \$17,000 which was designated for the Assembly program which will be delivered in 2019 and therefore has been excluded from the income stated in 2018. The Board determined it was appropriate to carry forward these funds in the Grants In Advance provision in the Statement of Financial Position to ensure transparency to those who donated to this campaign.

## SUSTAINABILITY REPORT

In 2015 The Blue Room Theatre raised \$22,000 for the purchase of a bank of solar panels that were installed on the roof of the venue in 2016. The impetus was to do our bit for the environment and to reduce our utility bills at the same time. It also came with a goal to be carbon neutral by 2020 and that effort has been boosted still more by our 2017 campaign to raise \$17,000 for LED lights. As we approach our goal to be carbon neutral, these graphs reveal the amazing progress from installing the solar panels. Thank you to all of our members and supporters over these campaigns to improve our sustainability!





2017

\$12810

#### Notes:

- Includes Scope 1, 2 and 3 emissions
- Excludes calculations for staff and audience commutes
- Excludes brochure paper and printing
- Includes estimates for volume of waste after February 2017
- Excludes business travel all offset

#### Pg. 30

The Blue Room Theatre is assisted by the Australian Government through the Australia Council, the WA Government through the Department of Local Government, Sport and Cultural Industries, and by the City of Perth.

### **Government Funding Partners**

Australia Council for the Arts

Department of Local Government, Sport and Cultural Industries and Lotterywest

ent, Sport

Local Govern

d Cultural Indust

**City of Perth** 



#### **Business Partners**

Australia Council for the Arts

David Mullen Wine Agency

Feral Brewing







**Print Partner** 

Scott Print



**Design Partner** 

Accommodation **Partner** 

TERMSOFSERVICE™

**ALEX HOTEL** 



**RTR FM** 



### The Blue Room Theatre

The Blue Room Theatre 53 James Street Northbridge WA 6003 PO Box 8369 PBC WA 6849

T +61 8 9227 7005 E info@blueroom.org.au W www.blueroom.org.au

The Blue Room Theatre is the trading name of the Performing Arts Centre Society Inc.

ABN 26 252 073 745